

## MUNICIPALITY OF LITCHFIELD

Minutes of the Special Budget Meeting held on December 17<sup>th</sup>, 2020 at 3 p.m. held by video conference.

Present by video conference: Mayor Colleen Larivière, councillors Denis Dubeau, Joe Belanger, Emile Morin, Terry Racine, Councillors Donny Graveline and John Stitt motivate their absences.

Also present: Director General, Julie Bertrand

Quorum is met and Mayor Colleen Larivière presides the meeting.

### Adoption of Agenda

2020-12-190 It is moved by Joe Belanger and unanimously resolved to adopt the agenda for December 17<sup>th</sup>, 2020  
Carried

### Motion to adopt the 2021 Budget Estimates

2020-12-191 It is moved by Terry Racine and unanimously resolved to adopt the 2021 Budget Estimates as presented.  
Carried

<u>Revenues</u>		<u>Expenses</u>	
Tax revenues	869 243	General Administration	401 723
Payments in lieu of taxes	2 087	Public Security	208 952
Transfers	429 298	Transportation	510 748
Services provided	5 194	Environmental Health	106 888
Assessment of rights	30 500	Urban Planning	66 944
Interest	12 000	Recreation and culture	17 850
Other revenue	1 600	Cost of financing	21 413
Surplus appropriation	119 825	Payment of long term debt	110 829
		Investing Activities	24 400
Total	1 469 747	Total	1 469 747

I, Julie Bertrand, Director General of the Municipality of Litchfield, certify that the projected credits for the 2021 provisional budget are reputable.

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Julie Bertrand, Director General

### Motion to approve expenditures related to administration and employees

2020-12-192 It is moved by Joe Belanger and unanimously resolved to authorize the Director General to proceed with expenditures related to office administration and employee salaries for the year 2021.  
Carried

### Posting of the recording of this budget meeting and the Budget documents

2020-12-193 It is moved by Emile Morin and unanimously resolved that the recording of this meeting and the Budget Documents will be published on the Municipal website. Taxpayers may email questions or comments regarding the 2021 Provisional Budget to [litchfield@mrcpontiac.qc.ca](mailto:litchfield@mrcpontiac.qc.ca).

### ADJOURNMENT

2020-12-194 It is moved by Joe Belanger and unanimously resolved to adjourn the meeting at 3:05 p.m.  
Carried

\_\_\_\_\_  
Colleen Larivière

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Julie Bertrand

**Mayor**

**Director General**