

**THE MUNICIPALITY OF LITCHFIELD  
BUDGET ESTIMATES  
OPERATING ACTIVITIES FOR FISCAL PURPOSES  
PERIOD ENDED DECEMBER 31, 2018**

	<b>2018 Budget</b>	<b>%</b>
<b>Revenue</b>		
Tax revenue	791 755	70.49%
Payments in lieu of taxes	1 688	0.15%
Transfers	280 546	24.98%
Services provided	642	0.06%
Assessment of rights	36 000	3.21%
Interest	12 000	1.07%
Other revenue	600	0.05%
	<b>Total 1 123 231</b>	
<b>Operating expense</b>		
General administration	337 471	26.76%
Public security	155 969	12.37%
Transportation	422 017	33.46%
Environmental health	80 872	6.41%
Urban planning	54 112	4.29%
Recreational and cultural activities	27 002	2.14%
Costs of financing	24 223	1.92%
	<b>1 101 666</b>	
<b>Operating surplus (deficit) before reconciliation for fiscal purposes</b>	<b>21 565</b>	
	<b>Total 1 123 231</b>	

