

**LA MUNICIPALITÉ DE LITCHFIELD
ESTIMATES BUDGÉTAIRE
POUR LA PÉRIODE TERMINÉE LE 31 DÉCEMBRE 2014
BUDGET ESTIMATES PERIOD ENDED DECEMBER 31, 2014**

| | Budget 2014 | 2014 |
|--|----------------------|-------------|
| | | % |
| REVENUES/Revenue | | |
| REVENUES TAXES/Taxes | 709 816 | 75.03% |
| PAIEMENT TENANT LIEU DE TAXES/Payments in lieu of taxes | 1 668 | 0.18% |
| TRANSFERTS/Transfers | 206 551 | 21.83% |
| SERVICES RENDUS/Services provided | 4 700 | 0.50% |
| IMPOSITION DES DROITS/Assessment of rights | 4 500 | 0.48% |
| INTÉRÊTS/Interest | 16 000 | 1.69% |
| AUTRES REVENUES/Other revenue | 2 800 | 0.30% |
| | Total 946 035 | |
| CHARGES/Operating expense | | |
| ADMINISTRATION GÉNÉRALE/General administration | 248 332 | 24.81% |
| SÉCURITÉ PUBLIQUE/Public security | 167 300 | 16.72% |
| TRANSPORATION/Transportation | 365 012 | 36.47% |
| SANTÉ ENVIRONNEMENTAL/Environnemental Health | 88 758 | 8.87% |
| SANTÉ ET BIENÊTRE/ Health and welfare | 1 000 | 0.10% |
| AMÉNAGEMENT EN URBANISME/Urban planning | 43 889 | 4.39% |
| LOISIR ET CULTURE/Recreational and cultural activities | 10 146 | 1.01% |
| FRAIS DE FINANCEMENT/Costs of financing | 4 950 | 0.49% |
| | 929 387 | |
| EXCÉDANT AVANT CONCILIATION | | |
| Operating surplus (deficit) before reconciliation for fiscal purposes | 16 648 | |
| | Total 946 035 | |

