

**THE MUNICIPALITY OF LITCHFIELD
BUDGET ESTIMATES
OPERATING ACTIVITIES FOR FISCAL PURPOSES
PERIOD ENDED DECEMBER 31, 2014**

	2014 Budget	2014 %
Revenue		
Taxes	709 816	75.03%
Payments in lieu of taxes	1 668	0.18%
Transfers	206 551	21.83%
Services provided	4 700	0.50%
Assessment of rights	4 500	0.48%
Interest	16 000	1.69%
Other revenue	2 800	0.30%
	Total 946 035	
Operating expense		
General administration	248 332	24.81%
Public security	167 300	16.72%
Transportation	365 012	36.47%
Environmental health	88 758	8.87%
Health and welfare	1 000	0.10%
Urban planning	43 889	4.39%
Recreational and cultural activities	10 146	1.01%
Costs of financing	4 950	0.49%
	929 387	
Operating surplus (deficit) before reconciliation for fiscal purposes	16 648	
	Total 946 035	